





Darwin Initiative Main/Post/D+ Project Half Year Report (due 31st October 2017)

Project reference	: 24-007
Project title	: Ridge to reef conservation and sustainable livelihoods in Raja Ampat
Country(ies)/territory(ies)	: Indonesia
Lead organisation	: Fauna-Flora International
Partner(s)	:
Project leader	: Setija Budiawan
Report date and number (e.g., HYR3)	: Half Year Report 1
Project website/blog/social media etc.	:https://www.facebook.com/kitongpu.ceritahijau

1. Outline progress over the last 6 months (April – Sept) against the agreed baseline timetable for the project (if your project has started less than 6 months ago, please report on the period since start up to end September).

- FFI:
 - Preparing our national biodiversity team to do biodiversity survey and stakeholders training for Waigeo and Misool (due to weather situation, and local stakeholders preparedness this survey plan will be re scheduling from this November 2017 to next January 2018
- Misool Island Activities:
 - We did a rapid survey to 2 traditional village (Salafen and Aduwei) accompanied by local NGO (Yayasan Nazaret Papua) to see their present initiative in conserving Dugong.
 - Invited 2 community leader from each village plus YNP & BP staff management to participate in our Basic Homestay Management Training in Waigeo Island to train other community from 2 village in Waigeo (Waifoi, Warimak, plus Kalitoko) cooperation with Yayasan Basudara (trainer & facilitator), Local Homestay Association, and HPI (local Tourism Guide Association) and off course local homestay owner (Mama Engelina) as a main resource person who owned Warimpuren Homestay as the training place.
 - Provide start up small grants for local NGO YNP to strengthen 2 village initiative in protecting Dugong use traditional way, support conservation education through their present program named Kelompok Sahabat Duyung (Duyung Friendship Initiative).
- Waigeo:
 - Support on installing Cammera Trap around Sarpokren village for almost 1 month to support BBKSDA (Sorong Province Forestry Department/Nature Resource Conservation Agency), this was supervised and coordinated by local partner (YNP) staff as results from previous camera trap training from FFI

- Engage Yayasan Basudara (Foundation) who already advance on accompany local Homestay Development and Homestay Association initiative to support our project toghether with YNP and YBP. This activites resulting:
 - 2 village conservation based ecotourism package and price (Waifoi and Warimak)
 - A 2 dayTraining on basic Homestay Development. This training were attended by YNP & BP staffs and management, Community participants from Aduwei and Salafen village (Misool Island), community participants from Waifoi and Warimak, villages (plus additional participants from Kalitoko as an introduction only, since previously Kalitoko refuse to have ecotourism activities, but they start to understand learning and hearing success from other 2 neighbour village) (Waigeo Island)
 - Trial trip for Warimak and Waifoi conservation based ecotourism by inviting our voluntary key person to attend and follow the package, stayrajaampat.com owner, warimpuren homestay owner as representative of local homestay management, Japanese Batik artist and Kimono Batik hand painting from Yogya came as a pilot guests and they all very impressed with this traditional initiative.
 - An initial plan to develop local content about conservation based ecotourism for Raja Ampat Vocational Senior High School.
 - Warimak and Waifoi Forest Hut package linked up to the public market while Basudara finally develop link to stayrajaampat.com (the one and only trusted link to raja ampat accommodation. Check link on <u>https://www.stayrajaampat.com/ultimate-raja-ampat-guide/see-anddo/raja-ampat-trekking/</u>
- Before Warimak published on web, project also accompany Warimak village community member to develop traditional forest hut for conservation based ecotourism accommodation.
- Series of soft approach to Wawiyai village to reduce number of bird poaching and trading, we develop collaboration with provincial and district nature resource conservation agency to accompany this village. As a results, we promote Wawiyai in the future become a "bird friendly village". Learning success from Yayasan Nazaret in Misool with their "Dugong Friends Children Community (Sahabat Duyung)", we asked YNP to create same initiative called "Sahabat Kakatua" (Cockatoo Friends)
- Our series of soft conservatuion activities attract some of our friends and some of them offer to create a book donation movement. One of them provide a book donation page plus the logo and start to get attention with some donation
- Responding this book donation, we also provide a "moving library" during our field visit and work. This initiative sometimes combined with playing some educational/wildlife and conservation movies while we have time at the night.
- Local Government Engagement:
 - Communicate to local BBKSDA Pap Bar for preparing awareness/campaign program to reduce wildlife trade, participate in some of government exhibition local district and in Jakarta
 - Provide a 4 minutes video conservation animation named "SAVE RAJA AMPAT" this video has handed over to provincial Nature Resource Conservation Agency as their educational materials include with booklet of 2016 Waigeo Biodiversity Survey results.
 - Printing some awareness materials for

- Engage with District Tourism Department to support our pilot Conservation based Ecotourism village in Waifoi, Warimak, Wawiyai (Waigeo Island) and in the near time Salafen and Aduwei (Misool Island)
- Communicate and pre engage with local Raja Ampat Tourism Vocational High School (SMK 2) to prepare a local conservation content to adopt our Conservation based Ecotourism for wider beneficiary benefit.
- Support Waifoi village to have their own Village Development Plan document. This document printed out and distribute to higher government agencies (under district authority)

2a. Give details of any notable problems or unexpected developments/lessons learnt that the project has encountered over the last 6 months. Explain what impact these could have on the project and whether the changes will affect the budget and timetable of project activities.

- As we worked at the islands, unpredicted weather which the local metrological agency called as a wet drought season and west wind that cause some of the activities should be postponed
- Local government agencies and community calendar/agendas that some time not match with our agenda should made us to make do rescheduling
- During last 2 months FFI-IP is in MoU renewal process with ministry of environment and forestry, during this process some activities should be scaling down especially in Papua area waiting for formal legality but not necessary to stop totally

2b. Have any of these issues been discussed with LTS International and if so, have changes been made to the original agreement?

Discussed with LTS:	No
Formal change request submitted:	No
Received confirmation of change acceptance	No

3a. Do you currently expect to have any significant (e.g., more than £5,000) underspend in your budget for this year?

Yes

No 🛛 Estimated underspend: £

3b. If yes, then you need to consider your project budget needs carefully. Please remember that any funds agreed for this financial year are only available to the project in this financial year.

If you anticipate a significant underspend because of justifiable changes within the project, please submit a rebudget Change Request as soon as possible. There is no guarantee that Defra will agree a rebudget so please ensure you have enough time to make appropriate changes if necessary.

4. Are there any other issues you wish to raise relating to the project or to Darwin's management, monitoring, or financial procedures?

No

If you were asked to provide a response to this year's annual report review with your next half year report, please attach your response to this document. Additionally, if you were funded under R23 and asked to provide further information by your first half year report, please attach your response as a separate document.

Please note: Any <u>planned</u> modifications to your project schedule/workplan can be discussed in this report but <u>should also</u> be raised with LTS International through a Change Request.

Please send your **completed report by email** to Eilidh Young at <u>Darwin-Projects@ltsi.co.uk</u>. The report should be between 2-3 pages maximum. <u>Please state your project reference number in the header</u> <u>of your email message e.g. Subject: 22-035 Darwin Half Year Report</u>